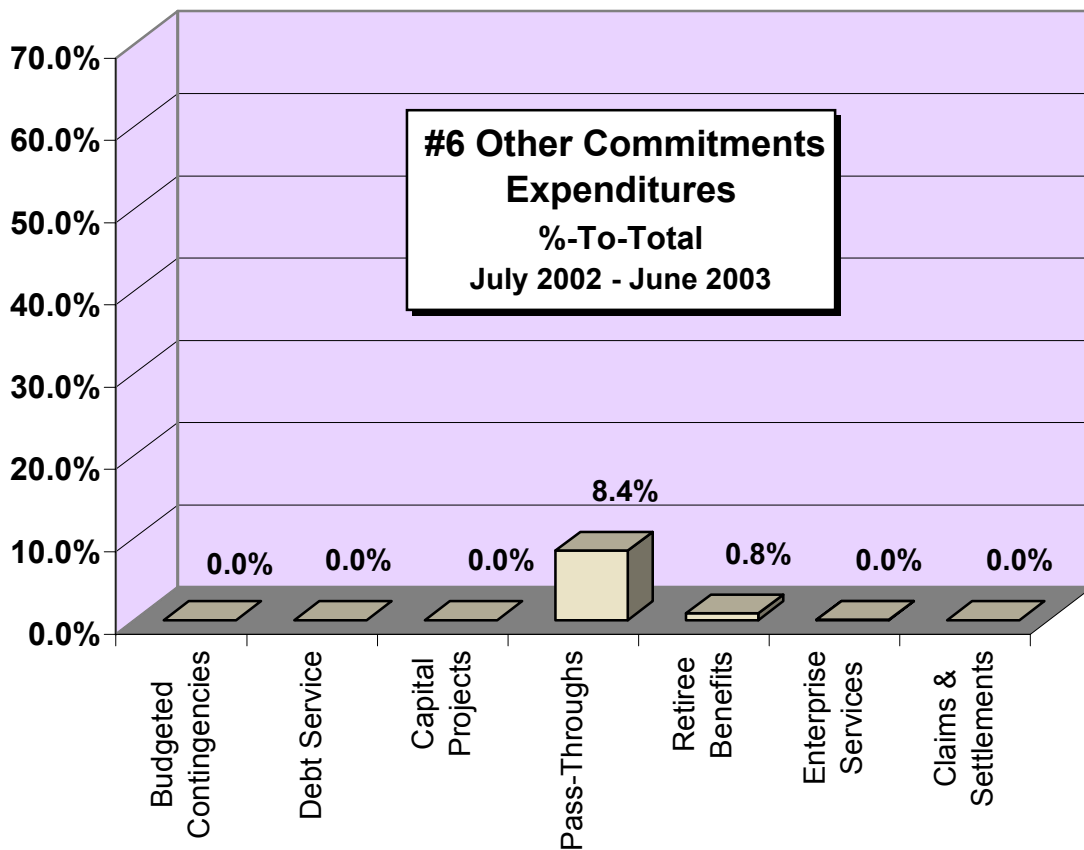


## Portsmouth School Department



District Enrollment (ADM): 2,966	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,290,024	\$772	8.4%
Retiree Benefits & Other	\$223,166	\$75	0.8%
Enterprise, Community Services	\$4,915	\$2	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,518,105	\$849	9.2%
Total District	\$27,229,893	\$9,181	100.0%

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In\$ite, U. S. Patent No. 5,991,741